

# MADI

ARCHITECTS + PLANNERS






## Measure A & B

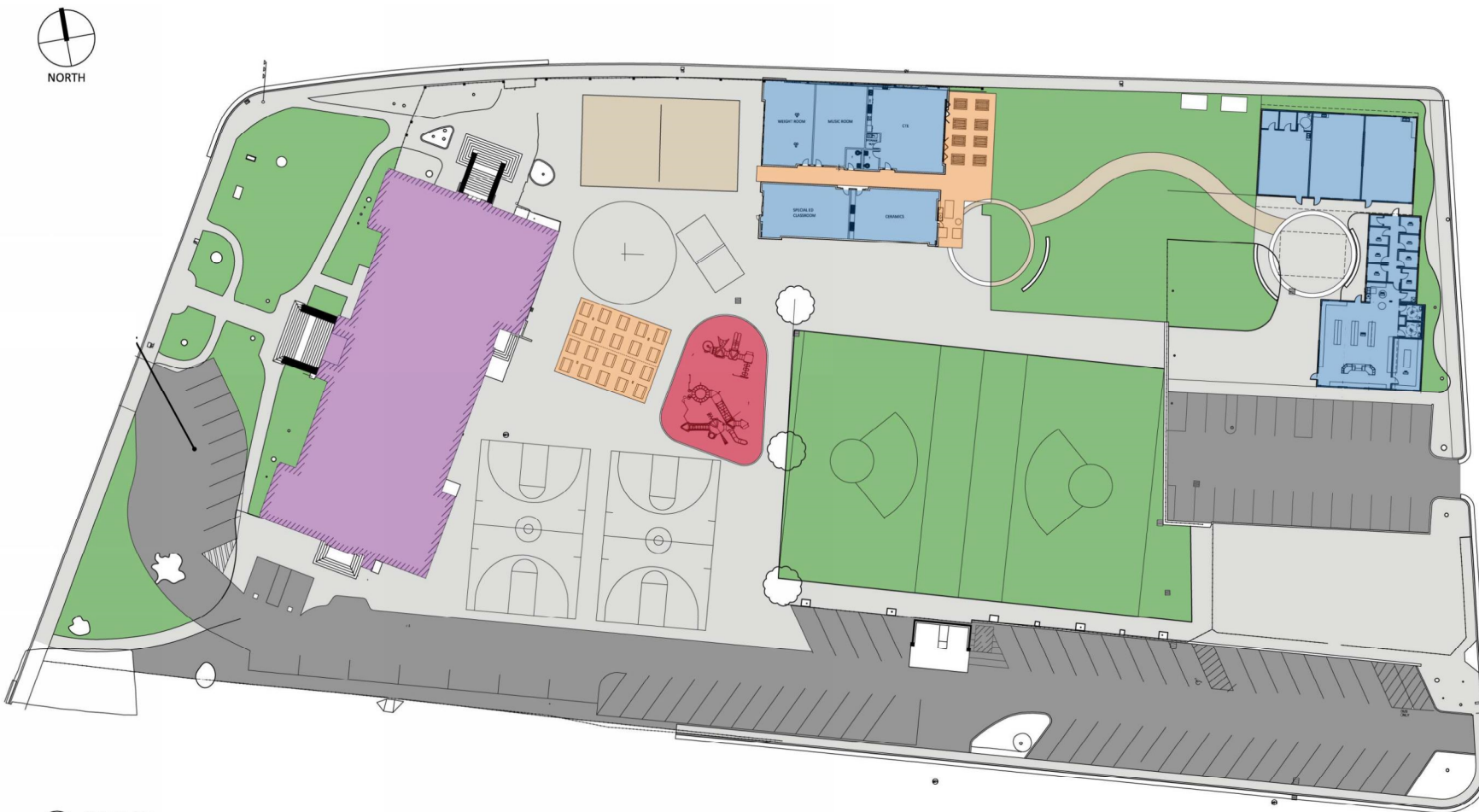
### Santa Cruz City Schools Campus Updates



DECEMBER 11, 2019

# AGENDA

-  SITE MASTER PLAN
-  SITE PROJECT BUDGETS
-  AFE EXISTING CAMPUS
-  AFE PROPOSED LAYOUTS
-  QUESTIONS & DISCUSSION



1 SITE PLAN SCALE: 1" = 30' 0"

**DSA PROJECTS**

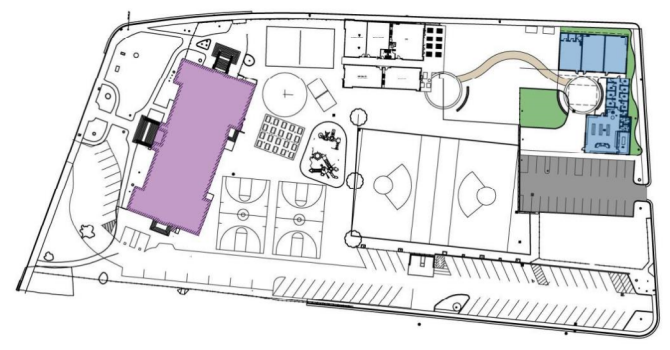
- MODERNIZE EXISTING CLASSROOMS
- NEW ALTERNATIVE FAMILY EDUCATION (AFE) CAMPUS
- NEW CTE BUILDING TO REPLACE PORTABLE CLASSROOMS
- NEW PLAYGROUND LAYOUT WITH SHADE STRUCTURES
- NEW DROP OFF AND PARKING LAYOUT

**MASTER PLAN PROJECT CATEGORIES**

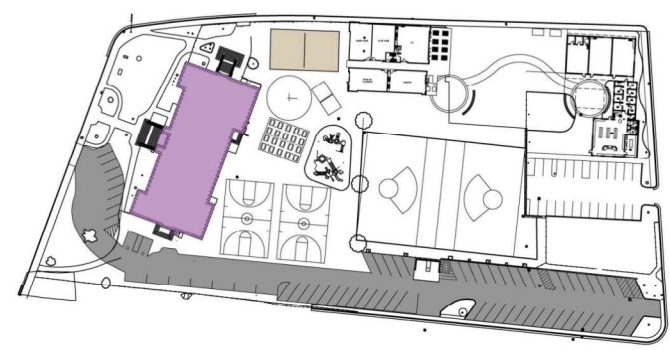
- |                              |                                       |
|------------------------------|---------------------------------------|
| EXISTING BUILDING RENOVATION | LANDSCAPE AND IRRIGATION IMPROVEMENTS |
| SCHOOL FURNITSHINGS          | IMPROVE STUDENT DROP-OFF AREA         |
| HVAC SYSTEM                  | SECURE/ACCESSIBLE CAMPUS ENTRANCE     |
| UTILITY INFRASTRUCTURE       | SHADE CANOPY                          |
| PAINT SCHOOL                 | RECONFIGURE ADMINISTRATION            |
| RE-ROOF EXISTING SCHOOL      | NEW MULTI-STORY CLASSROOM BUILDING    |



2018-2019



2019-2020



2020-2022



# CAMPUS MASTER PLAN

*Branciforte Small Schools Bond Projects*

# Branciforte Small Schools – Measure A & B

PROJECT	START	COMPLETE	PROJECT BUDGET
Multi-Project Overhead	ONGOING	ONGOING	\$521,068
Relocated Playground, Shade Structure & Ramp	COMPLETE	COMPLETE	\$740,215
New Classroom Building & Site Work	02/01/2019	11/02/2019	\$3,522,475
Alternative Family Education Campus	TBD	TBD	\$2,484,569
Modernization-Phase 1	06/30/2020	12/31/2020	\$1,159,000
Modernization-Phase 2	01/01/2021	08/23/2021	\$902,800
Portable Demolition & Site Work	06/15/2021	08/23/2021	\$671,000
Card Access Security System	06/10/2019	08/21/2020	\$135,000
Data Infrastructure Improvements	06/10/2019	08/21/2020	\$250,000

## ORIGINAL PROJECT BUDGETS

*Branciforte Small Schools Bond Projects*



# Branciforte Small Schools – Measure A & B

EST. TOTAL SITE CONSTRUCTION BUDGET: \$8,500,000

PROJECT	PROJECT BUDGET
STAIR RESURFACING	\$41,017
PLAYGROUND, SHADE STRUCTURE & RAMP	\$740,215
WATERPROOFING	\$60,000
NEW CLASSROOM BUILDING	\$3,522,475
AFC CAMPUS	
MODERNIZATION PHASE 1	
MODERNIZATION PHASE 2	
PORTABLE DEMOLITION & SITE WORK	
CARD ACCESS SECURITY SYSTEM (DISTRICT WIDE)	
INFRASTRUCTURE UPGRADES (DISTRICT WIDE)	
PROJECT CONSTRUCTION COSTS TO DATE:	\$4,363,707
REMAINING CONSTRUCTION BUDGET:	\$4,136,293

## CONSTRUCTION PROJECT BUDGETS

Branciforte Small Schools Bond Projects

# Branciforte Small Schools – Measure A & B

MANDATORY BOND PROJECTS
ELEVATOR REPLACEMENT/MODERNIZATION
ROOFING REPAIRS
AFC CAMPUS
SITE INFRASTRUCTURE UPGRADES (DISTRICT WIDE)
CARD ACCESS SECURITY SYSTEM (DISTRICT WIDE)



## CAMPUS PROJECTS – PRIORITY PROJECTS

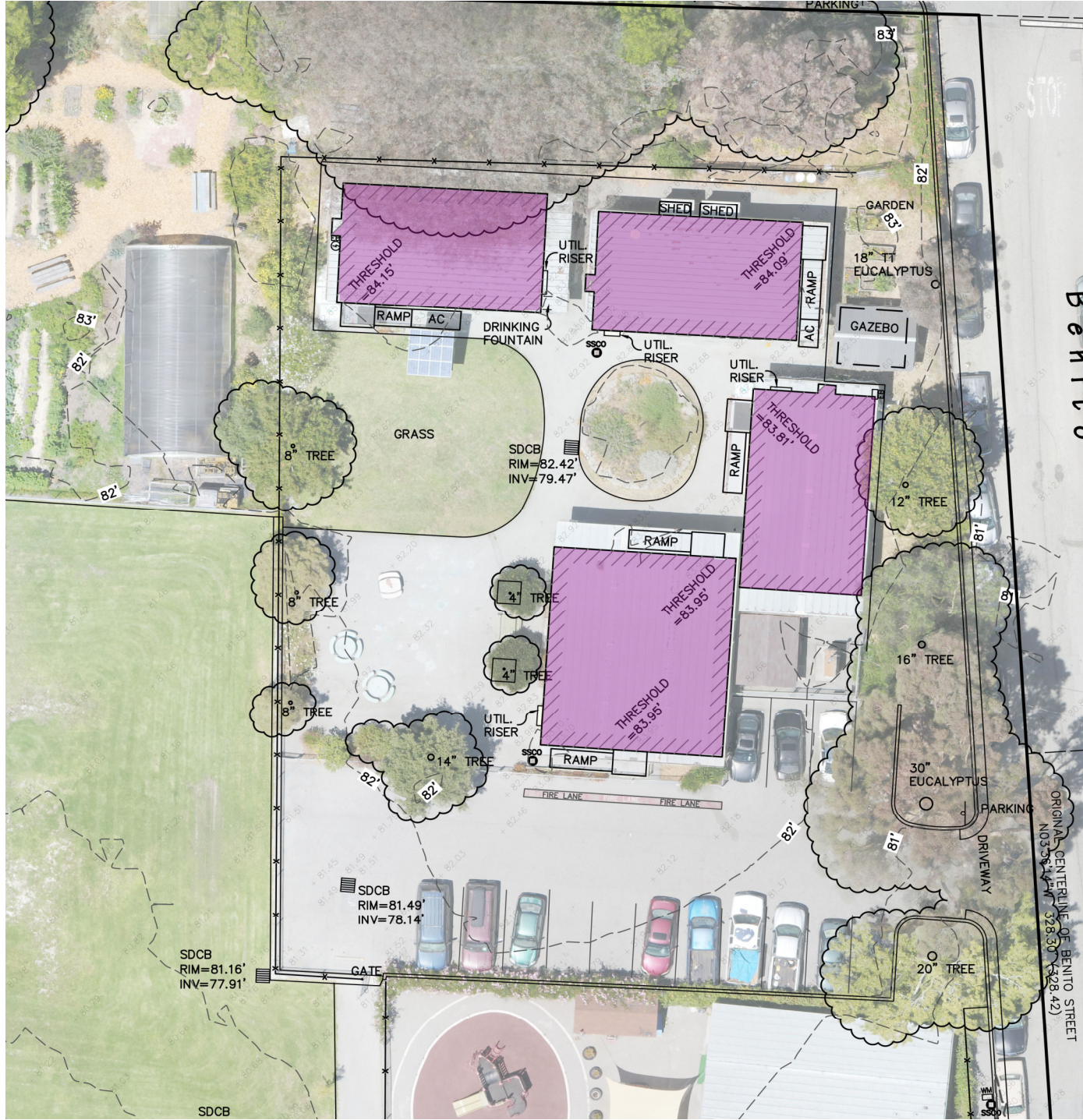
*Branciforte Small Schools Bond Projects*

- CLASSROOM
- ADMINISTRATION
- RESTROOM
- SHARED SPACES



# UPCOMING PROJECTS – EXISTING AFE BUILDINGS

Branciforte Small Schools Bond Projects



COST DESCRIPTION	BUDGET ESTIMATES
REPLACE BUILDINGS	\$750,000
SITE WORK (utility connections, labor, etc)	\$250,000
TOTAL PROJECT EST. COST	<b>\$1,000,000</b>

**\*\*PROJECT ESTIMATED COSTS ARE FOR BUDGETING PURPOSES ONLY AND NOT FORMAL ESTIMATES**

**CONSTRUCTION ESTIMATED TIMELINE:  
MAY 2020-SEPTEMBER 2020**

## **AFE BUILDINGS – REPLACE IN KIND**

*Branciforte Small Schools Bond Projects*



COST DESCRIPTION	BUDGET ESTIMATES
REPLACE BUILDINGS	\$750,000
SITE WORK (utility connections, labor, etc)	\$500,000
TOTAL PROJECT EST. COST	<b>\$1,250,000</b>

**\*\*PROJECT ESTIMATED COSTS ARE FOR BUDGETING PURPOSES ONLY AND NOT FORMAL ESTIMATES**

**CONSTRUCTION ESTIMATED TIMELINE:  
MAY 2020-SEPTEMBER 2020**

**APE BUILDINGS – REPLACE WITH NEW LAYOUT (TO BE DETERMINED)**

*Branciforte Small Schools Bond Projects*





**ORIGINAL PROJECT ESTIMATE**

COST DESCRIPTION	BUDGET ESTIMATES
REPLACE BUILDINGS WITH MODULAR BUILDINGS	\$2,500,000
SITE WORK	\$900,000
TOTAL PROJECT EST. COST	<b>\$3,400,000</b>

**AFE BUILDINGS – ORIGINAL DESIGN**

*Branciforte Small Schools Bond Projects*



# THANK YOU!

QUESTIONS?